



Fiscal Note
H.B. 181 3rd Sub. (Cherry)
 2024 General Session
 Criminal Offenses Amendments
 by Gwynn, M. (Gwynn, Matthew.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,050,000)	\$821,400	\$(228,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,050,000	\$1,050,000
General Fund, One-time	\$0	\$(821,400)	\$(592,800)
Total Expenditures	\$0	\$228,600	\$457,200

Enactment of this bill could cost a total of \$228,600 from the General Fund in FY 2025, \$457,200 and \$1,050,000 ongoing by FY 2029. The cost breakdown is as follows: 1. Department of Corrections - \$223,300 in FY 2025, \$446,600 in FY 2026, and \$1,026,200 by FY 2029; 2. Board of Pardons and Parole - \$5,300 in FY 2025, \$10,600 in FY 2026, and \$23,800 by FY 2029. This assumes the following increases: 1. Probation - 7 fewer 4-year commitments; and 2. Prison - 7 more 4.5-year commitments.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(228,600)	\$(457,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.